

Decision Maker: ADULT CARE AND HEALTH POLICY DEVELOPMENT AND SCRUTINY COMMITTEE

Date: Tuesday 21 November 2023

Decision Type: Non-Urgent Non-Executive Non-Key

Title: ADULT CARE AND HEALTH PORTFOLIO PLAN 2023-2024 UPDATE –Half-Yearly Update

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Chief Officer: Kim Carey, Interim Director, Adult Social Care

Ward: N/A

1. Reason for decision/report and options

- 1.1 This report presents the Adult Care and Health Policy Development and Scrutiny Committee with the update of the Portfolio Plan for the first half of 2023/24.

2. **RECOMMENDATION(S)**

Members are asked to note progress on the actions associated with the Adult Care and Health Portfolio Plan for the first half of 2023/24 – Appendix 1.

Impact on Vulnerable Adults and Children

1. Summary of Impact:
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Transformation Policy

1. Policy Status: Not Applicable
 2. Making Bromley Even Better Priority (*delete as appropriate*):
 - (2) For adults and older people to enjoy fulfilled and successful lives in Bromley, ageing well, retaining independence and making choices.
 - (5) To manage our resources well, providing value for money, and efficient and effective services for Bromley's residents.
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Financial

1. Cost of proposal: Not Applicable:
 2. Ongoing costs: From Adult Care and Health Portfolio
 3. Budget head/performance centre:
 4. Total current budget for this head: £
 5. Source of funding:
-

Personnel

1. Number of staff (*current and additional*):
 2. If from existing staff resources, number of staff hours:
-

Legal

1. Legal Requirement: None:
-

Procurement

1. None
-

Property

Carbon Reduction and Social Value

Impact on the Local Economy

1. Summary of Local Economy Implications:
-

Impact on Health and Wellbeing

1. Summary of Health and Wellbeing Implications: On vulnerable adults receiving social care in Bromley
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Customer Impact

1. Estimated number of users or customers (*current and projected*):
-

Ward Councillor Views

1. Have Ward Councillors been asked for comments? Not Applicable
2. Summary of Ward Councillors comments: N/A

3. COMMENTARY

- 3.1 The Adult Care and Health Portfolio Plan is refreshed each year in line with the Council's Transformation Programme and the Corporate Strategy 'Making Bromley Even Better'. The Plan also aligns with the new Adult Social Care Strategy.
- 3.2 Within each priority are a number of statements which are underpinned by actions and measures of success within the work of Adult Care and Health Services.
- 3.3 The first six months of 2023/24 has seen progress on the Portfolio Plan. Work also continues as part of the Transforming Adult Social Care programme to develop the working practices of front-line officers and the structure in which they operate to ensure best value support and services for vulnerable residents.
- 3.4 The Portfolio Plan 2023-24 focuses on 2 of the ambitions from Making Bromley Even Better which report into this Portfolio:
- Ambition 2 - For adults and older people to enjoy fulfilled and successful lives in Bromley, ageing well, retaining independence and making choices.
 - Ambition 5 - To manage our resources well, providing value for money, and efficient and effective services for Bromley's residents.

4. IMPACT ON VULNERABLE ADULTS AND CHILDREN

The priorities of the Adult Care and Health Portfolio Plan have regard to the needs of the vulnerable adults of Bromley.

5. TRANSFORMATION/POLICY IMPLICATIONS

There are no policy implications arising directly from this report. Any policy implications arising from the implementation of the various actions contained within the plan will be reported to the PDS Committee separately.

6. FINANCIAL IMPLICATIONS

There are no financial implications arising directly from this report. Any financial implications arising from the implementation of the various actions contained within the plan will be reported to the PDS Committee separately.

7. PERSONNEL IMPLICATIONS

There are no personnel implications arising directly from this report. Any personal implications arising from the implementation of the various actions contained within the plan will be reported to the PDS Committee separately.

8. LEGAL IMPLICATIONS

There are no legal implications arising directly from this report. Any legal implications arising from the implementation of the various actions contained within the plan will be reported to the PDS Committee separately.

9. PROCUREMENT IMPLICATIONS

There are no procurement implications arising directly from this report. Any procurement implications arising from the implementation of the various actions contained within the plan will be reported to the PDS Committee separately.

10 PROPERTY IMPLICATIONS

There are no property implications arising directly from this report. Any property implications arising from implementation of the various actions contained within the plan will be reported to the PDS Committee separately.

11. CARBON REDUCTION/SOCIAL VALUE IMPLICATIONS

There are no such implications arising directly from this report. Any such implications arising from the implementation of the various actions contained within the plan will be reported to the PDS Committee separately.

12. IMPACT ON THE LOCAL ECONOMY

There are no such implications arising directly from this report. Any such implications arising from the implementation of the various actions contained within the plan will be reported to the PDS Committee separately.

13. IMPACT ON HEALTH AND WELLBEING

There are no such implications arising directly from this report. Any such implications arising from the implementation of the various actions contained within the plan will be reported to the PDS Committee separately.

14. CUSTOMER IMPACT

There are no such implications arising directly from this report. Any such implications arising from the implementation of the various actions contained within the plan will be reported to the PDS Committee separately.

15. WARD COUNCILLOR VIEWS

None

Non-Applicable Headings:	
Background Documents: (Access via Contact Officer)	N/A